



# Fire Department

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## **2017 CAPITAL IMPROVEMENT PROGRAM**

MARK LEE, FIRE CHIEF

# Ambulance Remounts

2017 Project Cost: \$708,000  
Estimated Completion Date: 12/2017  
Council District: All

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## Ambulance Remounts



- Replacement of two front-line Frazer Ambulances. Replacement improves the operations of front-line apparatus. The two replaced units will be moved to reserve status for the ambulance fleet. Needed equipment for the ambulances is included in the cost.

# Replace Fire Apparatus

**2017 Project Cost:** \$1,900,000  
**Estimated Completion Date:** 04/2018  
**Council District:** All

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## Engine/Pumpers



- Replacement of two front-line Engine/Pumpers. Replacement improves the operations of front-line apparatus. The two replaced units will be moved to reserve status for the Fire apparatus fleet. A 1993 and 1994 reserve Engine/Pumper will be retired from service. Needed equipment for the fire apparatus is included in the cost.

# SUMMARY OF CIP PROJECTS

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Project Name	2017 CIP Impact from Actionable Projects
Ambulance Remounts	\$ 708,000
Replace Fire Apparatus	1,900,000
Total	\$2,608,000



## Fire Station Summary Comments

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- Fire Stations 1, 6, and 7 rebuild / structural modifications are long-range considerations.
- Future Fire Station capital considerations will be based on City development and standards of cover response models.
- Current fire station remodel/renovation needs are being coordinated with Facilities Management and will be addressed with Operating Budget funds.

# QUESTIONS?

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